



Report on the Effect on Electric Ratepayer Classes of Ordinance No. 20231005-033



On December 19, 2023, pursuant to authority granted by Ordinance No. 20230816-007, as later amended in 20231005-033, Austin Energy administratively implemented a five percent increase in the power supply adjustment, effective for all utility bills rendered on or after January 1, 2024. As required by Texas Utilities Code § 33.103, this report states the effect of the ordinance on each class of ratepayer.

Customer Class	Percentage Change	
	Inside City of Austin	Outside City of Austin
Residential	1.7%	1.9%
Secondary Voltage 1	1.6%	1.7%
Secondary Voltage 2	2.0%	2.0%
Secondary Voltage 3	2.0%	2.1%
Primary Voltage 1	2.4%	2.4%
Primary Voltage 2	2.3%	2.8%
Primary Voltage 3	-	-
Primary Voltage 4	3.2%	-
Transmission Voltage	1.0%	2.8%
Transmission Voltage (> 20 MW @ 85% aLF)	3.3%	-
Service Area Street Lighting	-	0.8%
City-Owned Private Outdoor Lighting	0.6%	0.9%
Customer-Owned Non-Metered	3.1%	-
Customer-Owned Metered	1.0%	1.9%
Total	2.0%	1.9%
Total Realized Revenue		2.0%