



## Report on the Effect on Electric Ratepayer Classes of Ordinance No. 20231005-033



On February 21, 2024, pursuant to authority granted by Ordinance No. 20230816-007, as later amended in 20231005-033, Austin Energy administratively implemented a five percent increase in the power supply adjustment, effective for all utility bills rendered on or after March 1, 2024. As required by Texas Utilities Code § 33.103, this report states the effect of the ordinance on each class of ratepayer.

Customer Class	Percentage Change	
	Inside City of Austin	Outside City of Austin
Residential	1.8%	1.9%
Secondary Voltage 1	1.7%	1.7%
Secondary Voltage 2	2.0%	2.1%
Secondary Voltage 3	2.0%	2.2%
Primary Voltage 1	2.4%	2.4%
Primary Voltage 2	2.3%	2.9%
Primary Voltage 3	-	-
Primary Voltage 4	3.2%	-
Transmission Voltage	1.0%	2.9%
Transmission Voltage (> 20 MW @ 85% aLF)	3.3%	-
Service Area Street Lighting	-	0.9%
City-Owned Private Outdoor Lighting	0.6%	1.0%
Customer-Owned Non-Metered	3.1%	-
Customer-Owned Metered	1.0%	1.9%
<b>Total</b>	<b>2.1%</b>	<b>2.0%</b>
<b>Total Realized Revenue</b>		<b>2.0%</b>